

Enterprise Transition Plan, Appendix B: DoD Component Transformation Summary

Component	Component Systems and Initiatives	Objective	Program Milestones		Cost and Migration	FY04 & Earlier	FY05	FY06	FY07
			Milestone	Date					
USTRANSCOM	DEAMS (USTRANSCOM)	The Defense Enterprise Accounting and Management System (DEAMS) has been approved under Business Management Modernization Program (BMMP) as a joint United States Transportation Command (USTRANSCOM), Defense Finance and Accounting Service (DFAS) and Air Force project, using enterprise architecture to replace the Airlift Services Industrial Fund Integrated Computer System (ASIFICS), the Automated Business Services System (ABSS), General Accounting Finance System (GAFS), the GAFS Rehost (GAFS-R), and Integrated Accounts Payable System (IAPS). The system will use a Joint Financial Management Improvement Program (JFMIP) approved Commercial Off-the-Shelf (COTS) package as the core and will be compliant with the Office of Management and Budget (OMB), Chief Financial Officer (CFO) Act, Financial Management Improvement Plan (FMIP), Business Enterprise Architecture (BEA) and BMMP requirements. There will be two (2) increments for the new project. Increment 1, Version 1.1 will convert the USTRANSCOM, its Air Mobility Command (AMC) component, and Scott Air Force Base (AFB) tenants over to DEAMS as a technology demonstration. Increment 1, Version 1.2 will convert all of the USTRANSCOM (remainder of AMC, all SDDC and MSC) over to DEAMS. Increment 2 will implement DEAMS throughout the Air Force. DEAMS will be available to all interested Defense Agencies. In addition, the integrated data provided by DEAMS will be available to USTRANSCOM's customers, the Secretary of Defense, Joint Chiefs of Staff (JCS), and Combatant Commanders.	Increment 1 USTRANSCOM		# Systems Migrated	-	1	-	3
	Defense Enterprise Accounting Management System (USTRANSCOM)		Milestone A	4/2005					
			Milestone B	1/2007					
			Milestone C	9/2007					
			IOC	9/2007	Budget	50.1	19.2	14.0	10.8
			FOC	2/2008					
			Increment 2 USAF						
			Milestone A	1/2007					
			Milestone B	2/2008	Actual	4.3			
			Milestone C	3/2009					
			IOC	3/2009					
FY05 and earlier figures represent budgets or actual obligations. FY06 and FY07 figures represent the President's Budget (PB) data.									

**General Notes:**

- FY05 and earlier figures represent budgets or actual obligations.
- FY06 and FY07 figures reflect the President's Budget (PB06) submission of 5 March 2005.
- All dollar amounts are in millions.
- See Appendix I for further details.

**Specific Notes:**

1. AIM – PB06 budget reflects multiple efforts under the AIM initiative. This budget only includes the portion allocated to the AIM system.
2. AIT – Reflects Department of Navy program elements only.
3. Navy ERP – budget numbers presented include the budgets for the Navy ERP pilot programs.
4. EBS – AFRL BSCI represents more than just EBS. Only the EBS portion is reflected here.
5. EESOH-MIS budget is funded as part of ACES (ITMA 5050).
6. These Component programs have milestones dependent on additional funding or reallocation of FY06 funds. The PB07 budget exhibits will reflect any additional or reallocated funds for these programs.